



Capital Plan

2026–27

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Capital Plan 2026–27
Finance and Treasury Board
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What Is the Capital Plan?

Each year, the government prepares the Capital Plan to lay out infrastructure investments for the coming year. The plan includes a list of capital assets, like schools, hospitals, roads, buildings, vehicles and technology, the public sector intends to acquire or develop to meet a need or achieve a goal.

The Capital Plan reflects the Department of Public Works' five-year highway plan and the Department of Education and Early Childhood Development's five-year school capital plan. Some projects are funded over many years and appear in successive capital plans.

The capital plan is tabled in the legislature and subject to approval with the provincial budget.

Capital Plan 2026-27

The Province's capital spending program for 2026-27 will advance healthcare projects and ensure Nova Scotians can access new and improved hospitals, modern schools, safer highways and roads and other improved infrastructure.

Capital Plan 2026-27 will invest more than \$3.5 billion to continue work on projects. The Province was required to do an accounting change related to all long-term care (LTC) facilities that are financed by the Province. They are now included as capital in this Plan under the Department of Seniors and Long-Term Care (SLTC).

The plan invests in the Province's More, Faster: The Action for Health Build plan. Healthcare capital projects include:

- \$1.2 billion for the Halifax Infirmary expansion and Cape Breton Regional Municipality healthcare redevelopment project
- \$146.9 million for construction and renewal of other hospitals and medical facilities including projects in Amherst, Yarmouth, South Shore Regional and at the IWK Health Centre in Halifax
- \$67.7 million for electronic health records (One Person One Record)
- \$24.7 million for modular dialysis
- \$21 million for Nova Scotia Health to repair and replace medical facilities
- \$16 million to repair and replace medical equipment
- \$12.5 million for the multi-disciplinary oncology partnership
- \$12.2 million for new diagnostic imaging equipment
- \$2.3 million for the Menopause Centre of Excellence

Other projects include:

- \$873.8 million to build long-term care facilities
- \$120.1 million for harbour bridges projects
- \$110.3 million to build and renovate schools
- \$69.4 million for information technology projects
- \$50 million to buy land for future needs

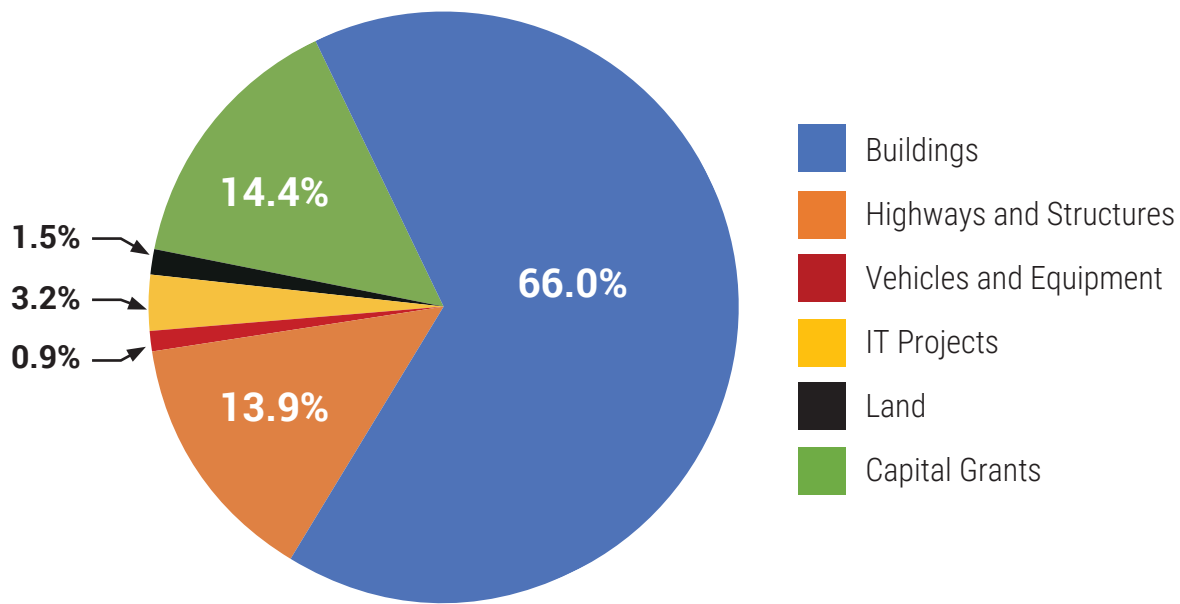
- \$41.9 million to modernize the provincial enterprise resource planning (SAP) IT system
- \$31.7 million for new public housing units
- \$30.8 million to build Nova Scotia Community College (NSCC) student residences
- \$17.7 million for funding envelope for storm damage repairs
- \$16.3 million for trunked mobile radio towers
- \$10.8 million for modular childcare facilities
- \$10.3 million to maintain existing public housing units

Capital Plan 2026-27 invests more than \$464.6 million in projects outlined in the Five-Year Highway Improvement Plan.

Capital Funding Summary

Highways and Structures	\$476.1 million
Buildings and Land	\$2,318.3 million
Information Technology	\$111.3 million
Vehicles and Equipment	\$29.9 million
Capital Grants	\$495.2 million
Contingency	\$69.4 million
Total	\$3,500.2 million

Percentage of Capital by Project Type



Percentage calculations exclude contingency

Projects by Type

Highway and Structures

Major Construction

Highway 101: Cambridge Interchange and Connector (Multiple Year Project)	Public Works
Highway 101: Three Mile Plains to Falmouth aboiteaux-dykes upgrades (Multiple Year Project)	Public Works
Highway 103: twinning Exit 6 to Exit 8 (Multiple Year Project)	Public Works
Highway 104: twinning Taylors Road to Paqtnkek (Multiple Year Project)	Public Works
Highway 105: Great Bras D'Or Crossing (Seal Island Bridge) (Multiple Year Project)	Public Works
Highway 107: Exit 18 to 19 passing lanes, access improvements	Public Works
Highway 107: twinning Burnside to Lake Loon (Multiple Year Project)	Public Works
Highway 111/118: intersection lighting upgrades from Victoria Road Interchange to Pleasant Street, access improvements	Public Works
Trunk 4: Antigonish active transportation corridor conversion (Multiple Year Project)	Public Works

Construction/Improvement

Highway 104: Aulds Cove scale replacement	Public Works
Route 207: realign a section of Route 207 (Lawrencetown Road)	Public Works
Route 215: from 100 m east of Oxbow Road, slope correction	Public Works
Shore Road: shoreline protection	Public Works

Asphalt

Highway 101: from Annapolis county line (including ramps at Exit 17W) to Exit 17	Public Works
Highway 102: north-bound lane between Exit 11 and Exit 12 (km marker 74.7 to 80.5)	Public Works
Highway 102: north-bound lane from km marker 94 to 95	Public Works
Highway 103: west-bound lane from Beechville CNR overpass westerly to Exit 3	Public Works
Highway 104: west-bound Exit 15 off ramp from Highway 104 (west-bound lane) to Highway 102 (south-bound lane)	Public Works
Highway 105: from km marker 14.5 northerly to 1.8 km east of Cameron Mountain Road	Public Works
Route 216: from 4.8 km west of Beacon Hill Court easterly to Beacon Hill Court	Public Works
Route 219: from 7.6 km north of Trunk 19 northerly	Public Works
Route 224: from Route 357 easterly to Branch Road	Public Works
Route 252: from Highway 105 northerly to Route 395	Public Works
Route 308: from Trunk 3 southerly 2.0 km	Public Works
Route 344: from Mulgrave town line north to Highway 104	Public Works
Route 360: from Brow of Mountain Road to Harbourville Wharf	Public Works
Trunk 1: from Middleton town line to Old Mill Road	Public Works
Trunk 2: from 300 m east of Route 302 to 1.1 km west of South Brook Road	Public Works
Trunk 3: from Forest Village Road easterly to county line	Public Works
Trunk 3: from Woods Harbour United Baptist Church northerly 2.0 km	Public Works
Trunk 3: from Yarmouth town line easterly to Dominique Road	Public Works
Trunk 4: Reeves Street from west of MacSween Street to 160 m west of Trunk 4A	Public Works
Trunk 6: from Hedgeville Road to Meadowville Station Road	Public Works
Trunk 7: from Gammons Road to 100 m east of Lower Quoddy Bridge	Public Works
Trunk 19: from Old Deepdale Road to James Street (Multiple Year Project)	Public Works
Trunk 28: from Daley Road easterly to Ellsworth Avenue	Public Works

Bridge Replacement/Rehabilitation Projects

Baileys Brook Bridge: Browns Mountain Road	Public Works
Beachbrook Bridge: Route 216	Public Works
Broadway Culvert: Trunk 4	Public Works
Campbell Meadow Bridge: Brooklyn Street	Public Works
Campbells Brook Bridge: Keltic Drive	Public Works
Catalone Lake Truss Bridge: Mira Bay Drive	Public Works
Cherryfield Bridge: Cherryfield Road	Public Works
Creek #2 Culvert: River Road	Public Works
Dixon Bridge: Granville Road	Public Works
East Brook Bridge: Trunk 2 (Multiple Year Project)	Public Works
East Tracadie Overpass on Highway 104: East Tracadie Road (Multiple Year Project)	Public Works
Edmund Lynds Bridge: Route 311 (Multiple Year Project)	Public Works
Five Islands River (Bass River) Bridge: Trunk 2	Public Works
Geddes Bridge: Route 309	Public Works
Harbour bridges projects	Public Works
Horne Settlement Underpass: Highway 102 (Multiple Year Project)	Public Works
LaHave Island Bridge: Crescent Beach Road	Public Works
McKays Bridge: Clayton McKay Road	Public Works
Mossman Road #2 Bridge: Mossman Road	Public Works
Musquodoboit Harbour Bridge: Trunk 7 (Multiple Year Project)	Public Works
Pirate Harbour Bridge: Route 344 (Multiple Year Project)	Public Works
Sackville River #1 Bridge: South Uniacke Road	Public Works
Salmon River Bridge: Route 311 (Multiple Year Project)	Public Works
Smeltzer Brook Culvert: Trunk 14	Public Works
Ten Mile Brook Culvert: Trunk 14	Public Works
Tracadie Lake Underpass Bridge: Highway 104	Public Works
Upper Big Tracadie Culvert: Trunk 16	Public Works
Upper Middle River Bridge: Trunk 30 (Multiple Year Project)	Public Works
Venoit Bridge: Route 331 (King Street) (Multiple Year Project)	Public Works
Wilson Brook Bridge: Route 224	Public Works

Storm Damage Repair Envelope

Public Works

Gravel Road Envelope

Public Works

Note: Full list of projects, including local road asphalt and gravel roads, is found in the 2026-27 Five-Year Highway Improvement Plan

Other Structures

Flood mitigation measures	Agriculture
Chignecto Isthmus: 1km access road from Laphanhe Aboiteau	Public Works
Halifax North Boardwalk Recapitalization	Public Works
Tancook Ferry Infrastructure Development	Public Works
Trunked Mobile Radio Towers	Public Works

Buildings and Land

School Construction

Clayton Park - Fairview School	Education and Early Childhood Development
École sur la peninsule d'Halifax	Education and Early Childhood Development
École Baie Sainte-Marie (Clare)	Education and Early Childhood Development
École Wedgeport	Education and Early Childhood Development
Modular Schools – HRCE	Education and Early Childhood Development
New Bedford School	Education and Early Childhood Development
Northside Middle School	Education and Early Childhood Development
School capital upgrades	Education and Early Childhood Development
Shannon Park School	Education and Early Childhood Development
St. Joseph's A McKay Elementary School	Education and Early Childhood Development
Timberlea School	Education and Early Childhood Development
Trenton School	Education and Early Childhood Development

Long-term Care Infrastructure

Adeline Hall	Seniors and Long-term Care
Bissett Lake	Seniors and Long-term Care
DePaul Hall	Seniors and Long-term Care
Dykeland Lodge	Seniors and Long-term Care
Foyer Pere Fiset	Seniors and Long-term Care
Glen Haven Manor	Seniors and Long-term Care
Grand View Manor	Seniors and Long-term Care
Harbour View Haven	Seniors and Long-term Care
Highland Manor	Seniors and Long-term Care
Kings County	Seniors and Long-term Care
Maple Hill Manor	Seniors and Long-term Care
Mountain Lea Lodge	Seniors and Long-term Care
Northwood Akoma	Seniors and Long-term Care
Northwood Fall River	Seniors and Long-term Care
Princeton (Melville Lodge)	Seniors and Long-term Care
R.C. MacGillivray	Seniors and Long-term Care
R.K. MacDonald	Seniors and Long-term Care
Roger Bacon (Gables Lodge)	Seniors and Long-term Care
Rosecrest Meadows	Seniors and Long-term Care
Shoreham Village	Seniors and Long-term Care
St Anne Community and Nursing Care Centre	Seniors and Long-term Care
The Birches	Seniors and Long-term Care
The Neighbourhoods of Dogwood Lane (Queens Manor)	Seniors and Long-term Care
Valley View Villa	Seniors and Long-term Care
Westville, Pictou County	Seniors and Long-term Care
Westwood	Seniors and Long-term Care

Buildings Other

Child care modulars	Education and Early Childhood Development
Public housing building units	Growth and Development
Public housing capital improvements	Growth and Development
Cape Breton Regional Municipality Health Care redevelopment	Health and Wellness
Cumberland Regional Health Care Centre Emergency Department and Dialysis	Health and Wellness
Halifax Infirmary Expansion Project	Health and Wellness
Halifax Infirmary MRI replacement and relocation	Health and Wellness
Halifax Infirmary/Dartmouth General Hospital Healthcare Complex master planning	Health and Wellness
IWK Emergency Department	Health and Wellness
Medical facilities capital upgrades and renewals	Health and Wellness
Menopause Centre of Excellence	Health and Wellness
Modular dialysis	Health and Wellness
Multi-Disciplinary Oncology Partnership	Health and Wellness
Physician Assessment Centre of Excellence (PACE)	Health and Wellness
Queens Family Medicine clinic renovation	Health and Wellness
South Shore Regional Hospital Emergency Department	Health and Wellness
Yarmouth Regional Hospital Emergency Department	Health and Wellness
Cape Breton Correctional Facility design	Justice
Central Nova Scotia Correctional Facility purchase	Justice
Court House Security Systems upgrades	Justice
Halifax Courts feasibility study and Law Courts parking garage immediate security and safety upgrade	Justice
Nova Scotia Youth Facility Maintenance project	Justice
Truro Justice Centre design	Justice
NSCC Student Residence Kingstec	Labour, Skills and Immigration
NSCC Student Residence Cumberland	Labour, Skills and Immigration
Graves Island causeway rehabilitation	Natural Resources
Provincial parks infrastructure	Natural Resources
Shubenacadie Operations Centre Complex renewal	Natural Resources
Boat School Acadia Wharf	Public Works
Buildings Envelope	Public Works
Central Nova Scotia Correctional Facility Capital Upgrades	Public Works
Kelly Lake Southbound Compliance Station design	Public Works

Land

Land purchases	Environment and Climate Change
Land purchases	Natural Resources
Land purchases	Office of L'nu Affairs
Strategic Land Envelope	Public Works

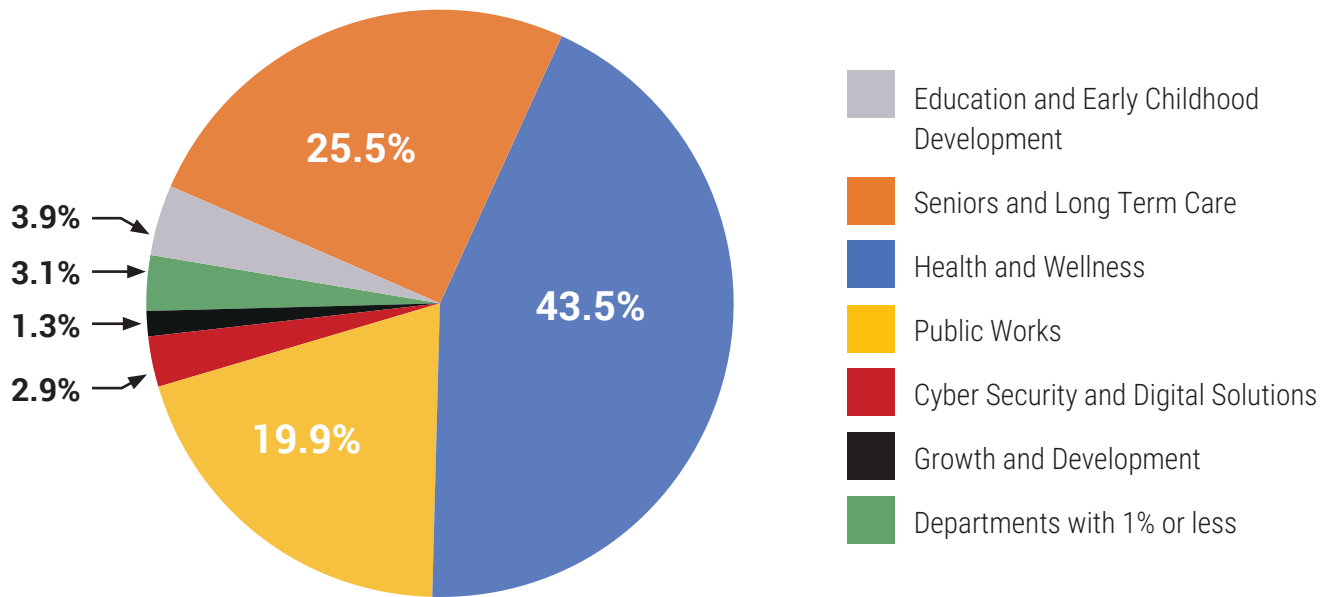
Information Technology

Cyber Security Enhancements	Cyber Security and Digital Solutions
Data Exchange Foundation - Digital Public Infrastructure	Cyber Security and Digital Solutions
Digital Case Management	Cyber Security and Digital Solutions
Digital Resilience	Cyber Security and Digital Solutions
Enterprise Resource Planning System (SAP) Modernization costs	Cyber Security and Digital Solutions
Health capital infrastructure	Cyber Security and Digital Solutions
Health IT stabilization	Cyber Security and Digital Solutions
Health telecom system updates	Cyber Security and Digital Solutions
Land Registries Modernization	Cyber Security and Digital Solutions
NS Guard Digital Platform	Cyber Security and Digital Solutions
One Person One Record (OPOR)	Cyber Security and Digital Solutions
Online Permitting Tool	Cyber Security and Digital Solutions
Pension Benefits Information System	Cyber Security and Digital Solutions
Registry of Motor Vehicles Modernization	Cyber Security and Digital Solutions
Treasury Management System	Cyber Security and Digital Solutions
Child care sector IT system	Education and Early Childhood Development
Next Generation 911 System	Emergency Management
Housing Agency IT software	Growth and Development
Integrated Case Management System Modernization	Growth and Development
One Person One Record (OPOR)	Health and Wellness
Fire Records Management System	Municipal Affairs
Collaborative Case Management system	Opportunities and Social Development
Electronic Death Registration	Service Nova Scotia

Vehicles and Equipment

School bus fleet renewal	Education and Early Childhood Development
Department of Emergency Management fleet renewal	Emergency Management
Housing Agency Vehicle replacement	Growth and Development
Diagnostic Imaging equipment	Health and Wellness
Medical equipment	Health and Wellness
Ambulance fleet renewal	Health and Wellness
Justice fleet renewal	Justice
Wildfire equipment and training	Natural Resources
Department of Natural Resources fleet renewal	Natural Resources
Centralized fleet renewal pool	Public Works

Percentage of Capital by Department



Percentage calculations exclude contingency

Projects by Department

Agriculture

Flood mitigation measures

Structures

Cyber Security and Digital Solutions

Cyber Security Enhancements	Information Technology
Data Exchange Foundation - Digital Public Infrastructure	Information Technology
Digital Case Management	Information Technology
Digital Resilience	Information Technology
Enterprise Resource Planning System (SAP) Modernization costs	Information Technology
Health capital infrastructure	Information Technology
Health IT stabilization	Information Technology

Health telecom system updates	Information Technology
Land Registries Modernization	Information Technology
NS Guard Digital Platform	Information Technology
One Person One Record (OPOR)	Information Technology
Online Permitting Tool	Information Technology
Pension Benefits Information System	Information Technology
Registry of Motor Vehicles Modernization	Information Technology
Treasury Management System	Information Technology

Environment and Climate Change

Land purchases	Land
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Education and Early Childhood Development

Child care modulars	Buildings
Child care sector IT system	Information Technology
Clayton Park - Fairview School	School construction
École sur la peninsule d'Halifax	School construction
École Baie Sainte-Marie (Clare)	School construction
École Wedgeport	School construction
Modular Schools – HRCE	School construction
New Bedford School	School construction
Northside Middle School	School construction
School capital upgrades	School construction
Shannon Park School	School construction
St. Joseph's A McKay Elementary School	School construction
Timberlea School	School construction
Trenton School	School construction
School bus fleet renewal	Vehicles

Emergency Management

Next Generation 911 System	Information Technology
Department of Emergency Management fleet renewal	Vehicles

Growth and Development

Public housing building units	Buildings
Public housing capital improvements	Buildings
Housing Agency IT software	Information Technology
Integrated Case Management System Modernization	Information Technology
Housing Agency Vehicle replacement	Vehicles

Health and Wellness

Cape Breton Regional Municipality Health Care redevelopment	Buildings
Cumberland Regional Health Care Centre Emergency Department and Dialysis	Buildings
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South Shore Regional Hospital Emergency Department	Buildings
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Diagnostic Imaging equipment	Equipment
Medical equipment	Equipment
One Person One Record (OPOR)	Information Technology
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Justice

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Truro Justice Centre design	Buildings
Justice fleet renewal	Vehicles

Labour, Skills and Immigration

NSCC Student Residence Kingstec	Buildings
NSCC Student Residence Cumberland	Buildings

Municipal Affairs

Fire Records Management System	Information Technology
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Natural Resources

Graves Island causeway rehabilitation	Buildings
Provincial parks infrastructure	Buildings
Shubenacadie Operations Centre Complex renewal	Buildings
Wildfire equipment and training	Equipment
Land purchases	Land
Department of Natural Resources fleet renewal	Vehicles

Office of L'nu Affairs

Land purchases	Land
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Opportunities and Social Development

Collaborative Case Management system

Information Technology

Public Works

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Horne Settlement Underpass: Highway 102 (Multiple Year Project)	Bridge Replacement/Rehabilitation

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Buildings Envelope	Buildings
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Storm Damage Repair Envelope	Highways
Strategic Land Envelope	Land
Chignecto Isthmus: 1km access road from Laphanhe Aboiteau	Structures
Halifax North Boardwalk Recapitalization	Structures
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Seniors and Long-term Care

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Valley View Villa	Long-term Care Infrastructure
Westville, Pictou County	Long-term Care Infrastructure
Westwood	Long-term Care Infrastructure

Service Nova Scotia

Electronic Death Registration

Information Technology